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Hinweise:

VZI = Vollzeitverrechnetes Ist, ergibt sich aus dem Verhältnis zwischen der wöchentlichen Sollarbeitszeit (39-41 Stunden) und der individuell vereinbarten Arbeitszeit zum Stichtag.

StA = Stellenanteil (1,0 oder 0,5 je Planstelle)

| Zusammenfassung | Stellenplan 2024 | Stellenplan 2023 |
|--|---------------------|---------------------|
| I. Landschaftsverband Rheinland | | |
| Beamte | 1.647,0 | 1.483,0 |
| <i>davon Versorgungsverwaltung</i> | 133,5 | 79,5 |
| Beschäftigte | 2.433,0 | 2.196,0 |
| <i>davon Versorgungsverwaltung</i> | 57,5 | 46,5 |
| Summe | 4.080,0 | 3.679,0 |
| II. Dienststellen mit Personal, für die der LVR die Dienstherreneigenschaft wahrnimmt | | |
| Beamte | 271,0 | 275,0 |
| Beschäftigte | 142,0 | 136,0 |
| Summe | 413,0 | 411,0 |
| III. Sondervermögen mit Sonderrechnung | | |
| a) LVR-InfoKom | | |
| Beamte | 98,0 | 98,0 |
| Beschäftigte | 333,5 | 306,0 |
| Summe | 431,5 | 404,0 |
| b) LVR-Krankenhauszentralwäscherei | | |
| Beamte | 0,0 | 0,0 |
| Beschäftigte | 138,0 | 132,0 |
| Summe | 138,0 | 132,0 |
| c) LVR-Jugendhilfe Rheinland | | |
| Beamte | 0,0 | 0,0 |
| Beschäftigte | 454,0 | 447,0 |
| Summe | 454,0 | 447,0 |
| d) LVR-Verbund Heilpädagogischer Hilfen | | |
| Beamte | 0,0 | 2,0 |
| Beschäftigte | 1.756,0 | 1.679,0 |
| Summe | 1.756,0 | 1.681,0 |
| e) LVR-Kliniken | | |
| Beamte | 8,0 | 13,0 |
| Beschäftigte | 9.577,0 | 8.825,5 |
| Summe | 9.585,0 | 8.838,5 |
| f) LVR-Institut für Forschung und Bildung | | |
| Beamte | 0,0 | 0,0 |
| Beschäftigte | 28,5 | 22,5 |
| Summe | 28,5 | 22,5 |
| Gesamt | 16.886,0 | 15.615,0 |

Teil A: Beamte
I: LVR

Stellenplan 2024

| Laufbahn- gruppe | Besoldungs- gruppe | Zahl der Stellen 2024 | | Zahl der Stellen 2023 | VZI 30.06.23 | Vermerke, Erläuterungen |
|---------------------|-----------------------|-----------------------|------------|-----------------------------|-----------------|----------------------------|
| | | insgesamt | mit Zulage | | | |

| Wahlbeamte | | | | | | Aufwandsentschädigung: LD: 14.443,31 ELR: 10.110,36 LR: 5.777,28 B06: 2,0 KU B04 |
|------------|--|-----|-----|-----|------|--|
| B09 | | 1,0 | 0,0 | 1,0 | 1,00 | |
| B07 | | 1,0 | 0,0 | 1,0 | 1,00 | |
| B06 | | 4,0 | 0,0 | 4,0 | 4,00 | |
| B05 | | 2,0 | 0,0 | 2,0 | 2,00 | |
| B04 | | 2,0 | 0,0 | 2,0 | 2,00 | |

| Laufbahngruppe 2 | | | | | | |
|------------------|--|-------|-------|-------|--------|--------------------------|
| B02 | | 13,0 | 0,0 | 13,0 | 12,00 | A16: 1,0 KU A15 |
| A16 | | 27,0 | 0,0 | 27,0 | 25,95 | A15: 2,0 KU A14 |
| A15 Z | | 1,0 | 0,0 | 1,0 | 1,00 | A15: 1,0 KW |
| A15 | | 66,0 | 0,0 | 67,0 | 60,02 | A14: 5,0 KU A13 (E2) |
| A14 | | 166,5 | 0,0 | 154,0 | 142,57 | A13 (E2): 1,0 KU A12 |
| A13 (E2) | | 55,5 | 55,5 | 41,5 | 38,88 | A13 (E1): 1,0 KU E10 |
| A13 (E1) | | 37,5 | 37,5 | 35,5 | 32,33 | A13 (E1): 2,0 KU A12 |
| A12 | | 299,0 | 299,0 | 266,5 | 255,22 | A13 (E1): 1,0 KU A11 |
| A11 | | 443,5 | 443,5 | 389,5 | 348,61 | A13 (E1): 1,0 KW |
| A10 (L2) | | 410,0 | 410,0 | 363,0 | 309,69 | A12: 9,5 KU A11 |
| A09 (L2) | | 1,0 | 1,0 | 1,0 | 1,00 | A12: 0,5 KU A10 |
| | | | | | | A12: 3,0 KW |
| | | | | | | A11: 3,0 KU A10 |
| | | | | | | A11: 0,5 KU A9 (L2) |
| | | | | | | A10 (L2): 1,0 KU A9 (L2) |
| | | | | | | A10 (L2): 3,0 KW |

| Laufbahngruppe 1 | | | | | | |
|-------------------|--|------|------|------|-------|-----------------------|
| A09 (L1) Z | | 9,5 | 9,5 | 10,5 | 9,35 | A09 (L1) Z: 1,0 KU A8 |
| A09 (L1) | | 40,0 | 40,0 | 30,5 | 25,88 | A09 (L1): 1,0 KU A8 |
| A08 | | 37,0 | 37,0 | 40,0 | 38,77 | A08: 6,0 KU A7 |
| A07 | | 28,5 | 28,5 | 33,0 | 28,02 | |
| A06 | | 2,0 | 2,0 | 0,0 | 0,00 | |

| | | | | |
|------------------|---------------|---------------|---------------|----------------|
| Insgesamt | 1647,0 | 1363,5 | 1483,0 | 1339,29 |
|------------------|---------------|---------------|---------------|----------------|

Teil A: Beamte

Stellenplan 2024

II: Dienststellen mit Personal, für die der LVR die Dienstherreneigenschaft wahrnimmt

| Laufbahngruppen | Besoldungsgruppe | Zahl der Stellen 2024 | | Zahl der Stellen 2023 | VZI 30.06.23 | Vermerke, Erläuterungen |
|-----------------|------------------|-----------------------|------------|-----------------------|--------------|-------------------------|
| | | insgesamt | mit Zulage | | | |

| Fraktionsgeschäftsstellen der Landschaftsversammlung Rheinland | | | | | | |
|--|-----------------|------------|------------|------------|-------------|--|
| Laufbahngruppe 2 | | | | | | |
| | A16 | 1,0 | 0,0 | 1,0 | 0,00 | |
| | A13 (E2) | 1,0 | 1,0 | 1,0 | 0,00 | |
| | Summe | 2,0 | 1,0 | 2,0 | 0,00 | |

| Rheinisches Studieninstitut für kommunale Verwaltung in Köln | | | | | | |
|--|--------------|------------|------------|------------|-------------|--|
| Laufbahngruppe 2 | | | | | | |
| | A15 | 1,0 | 0,0 | 1,0 | 1,00 | |
| | Summe | 1,0 | 0,0 | 1,0 | 1,00 | |

| Rheinische Versorgungskassen | | | | | | |
|------------------------------|-----------------|--------------|--------------|--------------|---------------|----------------------|
| Wahlbeamte | | | | | | |
| | B04 | 1,0 | 0,0 | 1,0 | 1,00 | |
| Laufbahngruppe 2 | | | | | | |
| | B02 | 1,0 | 0,0 | 1,0 | 1,00 | A15: 1,0 KU A14 |
| | A16 | 4,0 | 0,0 | 4,0 | 4,00 | A13 (E1): 1,0 KU A12 |
| | A15 | 6,0 | 0,0 | 6,0 | 6,00 | A11: 2,0 KU A10 |
| | A14 | 14,0 | 0,0 | 13,0 | 8,70 | |
| | A13 (E1) | 6,0 | 6,0 | 7,0 | 6,34 | |
| | A12 | 37,0 | 37,0 | 31,0 | 28,48 | |
| | A11 | 49,0 | 49,0 | 52,0 | 49,14 | |
| | A10 (L2) | 87,0 | 87,0 | 88,0 | 82,24 | |
| Laufbahngruppe 1 | | | | | | |
| | A09 (L1) | 14,0 | 14,0 | 33,0 | 31,73 | A09 (L1): 1,0 KU A8 |
| | A08 | 48,0 | 48,0 | 34,0 | 33,85 | |
| | A07 | 1,0 | 1,0 | 2,0 | 2,00 | |
| | Summe | 268,0 | 242,0 | 272,0 | 254,48 | |

Zusammenfassung:

II: Dienststellen mit Personal, für die der LVR die Dienstherreneigenschaft wahrnimmt

| Laufbahn- gruppen | Besoldungs- gruppe | Zahl der Stellen 2024 | | Zahl der Stellen 2023 | VZI 30.06.23 | Vermerke, Erläuterungen |
|----------------------|-----------------------|-----------------------|--------------|-----------------------------|-----------------|----------------------------|
| | | insgesamt | mit Zulage | | | |
| Wahlbeamte | | | | | | |
| | B04 | 1,0 | 0,0 | 1,0 | 1,00 | |
| Laufbahngruppe 2 | | | | | | |
| | B02 | 1,0 | 0,0 | 1,0 | 1,00 | |
| | A16 | 5,0 | 0,0 | 4,0 | 4,00 | |
| | A15 | 7,0 | 0,0 | 7,0 | 7,00 | |
| | A14 | 14,0 | 0,0 | 13,0 | 8,70 | |
| | A13 (E2) | 1,0 | 1,0 | 1,0 | 0,00 | |
| | A13 (E1) | 6,0 | 6,0 | 7,0 | 6,34 | |
| | A12 | 37,0 | 37,0 | 31,0 | 28,48 | |
| | A11 | 49,0 | 49,0 | 51,0 | 49,14 | |
| | A10 (L2) | 87,0 | 87,0 | 88,0 | 82,24 | |
| Laufbahngruppe 1 | | | | | | |
| | A09 (L1) | 14,0 | 14,0 | 33,0 | 31,73 | |
| | A08 | 48,0 | 48,0 | 34,0 | 33,85 | |
| | A07 | 1,0 | 1,0 | 2,0 | 2,00 | |
| Insgesamt | | 271,0 | 243,0 | 273,0 | 255,48 | |

Teil A: Beamte **Stellenplan 2024**
III: Sondervermögen mit Sonderrechnung

| Laufbahn- gruppen | Besoldungs- gruppe | Zahl der Stellen 2024 | | Zahl der Stellen 2023 | VZI 30.06.23 | Vermerke, Erläuterungen |
|----------------------|-----------------------|-----------------------|------------|-----------------------------|-----------------|----------------------------|
| | | insgesamt | mit Zulage | | | |

LVR-InfoKom, 013

Laufbahngruppe 2

| | | | | |
|-----------------|------|------|------|-------|
| A16 | 1,0 | 0,0 | 1,0 | 1,00 |
| A15 | 5,0 | 0,0 | 5,0 | 5,00 |
| A14 | 22,0 | 0,0 | 22,0 | 20,00 |
| A13 (E1) | 27,0 | 27,0 | 26,0 | 19,92 |
| A12 | 26,0 | 26,0 | 26,5 | 20,18 |
| A11 | 10,0 | 10,0 | 10,5 | 3,70 |
| A10 (L2) | 2,0 | 2,0 | 2,0 | 1,00 |

Laufbahngruppe 1

| | | | | |
|-------------------|-----|-----|-----|------|
| A09 (L1) Z | 2,0 | 2,0 | 2,0 | 2,00 |
| A09 (L1) | 3,0 | 3,0 | 3,0 | 3,00 |

A09 (L1) Z: 2,0 KU A8

A09 (L1): 2,0 KU A8

Summe 98,0 70,0 98,0 75,80

LVR-Verbund Heilpädagogischer Hilfen, 820

Laufbahngruppe 2

| | | | | |
|------------|-----|-----|-----|------|
| B02 | 0,0 | 0,0 | 1,0 | 0,00 |
| A15 | 0,0 | 0,0 | 1,0 | 0,00 |

Summe 0,0 0,0 2,0 0,00

LVR-Klinik Düren, 852

Laufbahngruppe 2

| | | | | |
|------------|-----|-----|-----|------|
| A11 | 1,0 | 1,0 | 2,0 | 0,68 |
|------------|-----|-----|-----|------|

Summe 1,0 1,0 2,0 0,68

LVR-Klinikum Düsseldorf - Klinikum der Heinrich-Heine-Universität

Düsseldorf, 853

Laufbahngruppe 2

| | | | | |
|-----------------|-----|-----|-----|------|
| A16 | 0,0 | 0,0 | 3,0 | 0,00 |
| A14 | 1,0 | 0,0 | 0,0 | 0,00 |
| A13 (E2) | 2,0 | 2,0 | 2,0 | 1,50 |
| A12 | 0,0 | 0,0 | 1,0 | 0,00 |

Summe 3,0 2,0 6,0 1,50

| Laufbahn- gruppen | Besoldungs- gruppe | Zahl der Stellen 2024 | | Zahl der Stellen 2023 | VZI 30.06.23 | Vermerke, Erläuterungen |
|----------------------|-----------------------|-----------------------|------------|-----------------------------|-----------------|----------------------------|
| | | insgesamt | mit Zulage | | | |

LVR-Klinik Langenfeld, 854

Laufbahngruppe 2

| | | | | |
|--------------|------------|------------|------------|-------------|
| A14 | 1,0 | 0,0 | 1,0 | 1,00 |
| Summe | 1,0 | 0,0 | 1,0 | 1,00 |

LVR-Klinik Viersen, 855

Laufbahngruppe 2

| | | | | |
|-----------------|------------|------------|------------|------------|
| A13 (E2) | 1,0 | 1,0 | 1,0 | 1,00 |
| A11 | 0,0 | 0,0 | 1,0 | 0,00 |
| Summe | 1,0 | 1,0 | 2,0 | 1,0 |

LVR-Klinik Essen - Klinikum und Institut der Universität Duisburg-Essen, 862

Laufbahngruppe 2

| | | | | |
|--------------|------------|------------|------------|-------------|
| A16 | 1,0 | 0,0 | 1,0 | 1,00 |
| Summe | 1,0 | 0,0 | 1,0 | 1,00 |

LVR-Klinik Köln, 863

Laufbahngruppe 1

| | | | | |
|--------------|------------|------------|------------|-------------|
| A08 | 1,0 | 1,0 | 1,0 | 1,00 |
| Summe | 1,0 | 1,0 | 1,0 | 1,00 |

**Zusammenfassung:
III: Sondervermögen mit Sonderrechnung**

| Laufbahn- gruppen | Besoldungs- gruppe | Zahl der Stellen 2024 | | Zahl der Stellen 2023 | VZI 30.06.23 | Vermerke, Erläuterungen |
|----------------------|-----------------------|-----------------------|------------|-----------------------------|-----------------|----------------------------|
| | | insgesamt | mit Zulage | | | |

Laufbahngruppe 2

| | | | | |
|-----------------|------|------|------|-------|
| B02 | 0,0 | 0,0 | 1,0 | 0,00 |
| A16 | 2,0 | 0,0 | 5,0 | 2,00 |
| A15 | 5,0 | 0,0 | 6,0 | 5,00 |
| A14 | 24,0 | 0,0 | 23,0 | 21,00 |
| A13 (E2) | 3,0 | 3,0 | 3,0 | 2,50 |
| A13 (E1) | 27,0 | 27,0 | 26,0 | 19,92 |
| A12 | 26,0 | 26,0 | 27,5 | 20,18 |
| A11 | 11,0 | 11,0 | 13,5 | 4,38 |
| A10 (L2) | 2,0 | 2,0 | 2,0 | 1,00 |
| A09 (L2) | 0,0 | 0,0 | 0,0 | 0,00 |

Laufbahngruppe 1

| | | | | |
|-------------------|-----|-----|-----|------|
| A09 (L1) Z | 2,0 | 2,0 | 2,0 | 2,00 |
| A09 (L1) | 3,0 | 3,0 | 3,0 | 3,00 |
| A08 | 1,0 | 1,0 | 1,0 | 1,00 |

| | | | | |
|------------------|--------------|-------------|--------------|--------------|
| Insgesamt | 106,0 | 75,0 | 113,0 | 81,98 |
|------------------|--------------|-------------|--------------|--------------|

Teil A: Beschäftigte
I: LVR

Stellenplan 2024

| Entgeltgruppe | Zahl der Stellen 2024 | Zahl der Stellen 2023 | VZI 30.06.2023 | Vermerke, Erläuterungen |
|----------------------|----------------------------------|----------------------------------|---------------------------|------------------------------------|
| E15 UE | 4,0 | 5,0 | 3,00 | E13: 1,0 KU E11 |
| E15 | 43,0 | 34,0 | 33,75 | E12: 0,5 KU E11 |
| E14 | 223,0 | 197,5 | 188,80 | E12: 4,0 KW |
| E13 | 60,5 | 50,5 | 47,76 | E11: 2,0 KU E10 |
| E12 | 123,5 | 108,5 | 95,04 | E11: 3,0 KU E9a |
| E11 | 128,5 | 108,0 | 97,62 | E11: 1,0 KU E8 |
| E10 | 202,0 | 104,5 | 95,34 | E11: 2,0 KW |
| E9c | 119,5 | 100,0 | 87,81 | E10: 0,5 KU E9c |
| E9b | 42,0 | 43,0 | 38,83 | E10: 1,5 KW |
| E9a | 370,5 | 335,0 | 284,78 | E9c: 3,0 KW |
| E8 | 198,5 | 211,0 | 191,96 | E9a: 1,0 KU E6 |
| E7 | 86,5 | 80,5 | 74,44 | E9a: 8,0 KU E8 |
| E6 | 234,0 | 242,5 | 213,10 | E9a: 2,5 KW |
| E5 | 112,0 | 117,0 | 113,95 | E8: 1,0 KU E6 |
| E4 | 32,0 | 29,0 | 26,77 | E6: 1,0 KU E5 |
| E3 | 59,5 | 58,0 | 52,18 | E6: 2,0 KW |
| E2 | 12,0 | 12,0 | 2,00 | E5: 1,0 KU E3 |
| E1 | 12,0 | 12,0 | 6,20 | E3: 2,0 KW E2: 1,0 KW |
| Zwischensumme | 2063,0 | 1848,0 | 1653,33 | |
| P12 | 1,0 | 1,0 | 1,00 | |
| P11 | 20,0 | 1,0 | 0,50 | |
| P10 | 2,0 | 21,0 | 20,89 | |
| P7 | 113,0 | 98,5 | 88,02 | |
| P5 | 98,0 | 52,0 | 49,12 | |
| Zwischensumme | 234,0 | 173,5 | 159,53 | |
| S18 | 68,5 | 65,5 | 60,83 | S18: 1,0 KU S17 |
| S17 | 30,0 | 16,0 | 15,40 | |
| S15 | 7,5 | 59,5 | 49,90 | |
| S12 | 3,0 | 3,0 | 3,00 | |
| S11B | 0,0 | 0,5 | 0,50 | |
| S9 | 7,0 | 9,0 | 8,00 | |
| S8B | 20,0 | 21,0 | 14,50 | |
| Zwischensumme | 136,0 | 174,5 | 152,13 | |
| Insgesamt | 2433,0 | 2196,0 | 1964,99 | |

Teil A: Beschäftigte

Stellenplan 2024

II: Dienststellen mit Personal, für die der LVR die Dienstherreneigenschaft wahrnimmt

| Entgeltgruppe | Zahl der Stellen 2024 | Zahl der Stellen 2023 | VZI 30.06.2023 | Vermerke, Erläuterungen |
|---------------|--------------------------|--------------------------|-------------------|----------------------------|
|---------------|--------------------------|--------------------------|-------------------|----------------------------|

| Fraktionsgeschäftsstellen der Landschaftsversammlung Rheinland | | | | |
|--|------------|------------|-------------|--|
| E10 | 3,0 | 3,0 | 1,67 | |
| E8 | 1,0 | 1,0 | 0,00 | |
| E6 | 1,0 | 1,0 | 0,00 | |
| Summe | 5,0 | 5,0 | 1,67 | |

| Rheinisches Studieninstitut für kommunale Verwaltung in Köln | | | | |
|--|------------|------------|-------------|--|
| E15 | 1,0 | 1,0 | 1,00 | |
| Summe | 1,0 | 1,0 | 1,00 | |

| Rheinland Kultur | | | | |
|------------------|------------|------------|-------------|--|
| E9B | 1,0 | 1,0 | 0,00 | |
| Summe | 1,0 | 1,0 | 0,00 | |

| Rheinischer Verein für Denkmalpflege und Landschaftsschutz in Köln | | | | |
|--|------------|------------|-------------|--|
| E15 | 1,0 | 1,0 | 1,00 | |
| E14 | 1,0 | 1,0 | 1,00 | |
| E9C | 1,0 | 1,0 | 1,00 | |
| E9A | 1,0 | 1,0 | 1,00 | |
| Summe | 4,0 | 4,0 | 4,00 | |

| Rheinische Versorgungskassen | | | | |
|------------------------------|--------------|--------------|---------------|--|
| E15 | 3,0 | 3,0 | 2,00 | |
| E14 | 4,0 | 3,0 | 2,54 | |
| E12 | 5,0 | 5,0 | 5,00 | |
| E11 | 13,0 | 14,0 | 13,59 | |
| E10 | 14,0 | 11,0 | 10,00 | |
| E9C | 21,0 | 19,0 | 17,79 | |
| E9B | 2,0 | 2,0 | 1,00 | |
| E9A | 37,0 | 34,0 | 31,25 | |
| E8 | 15,0 | 15,0 | 13,03 | |
| E6 | 12,0 | 13,0 | 12,79 | |
| E5 | 5,0 | 5,0 | 4,40 | |
| E4 | 0,0 | 1,0 | 0,77 | |
| Summe | 131,0 | 125,0 | 114,16 | |

E9a: 3,0 KU E8

Zusammenfassung:**II: Dienststellen mit Personal, für die der LVR die Dienstherreneigenschaft wahrnimmt**

| Entgeltgruppe | Zahl der Stellen 2024 | Zahl der Stellen 2023 | VZI 30.06.2023 | Vermerke, Erläuterungen |
|----------------------|----------------------------------|----------------------------------|---------------------------|------------------------------------|
| E15 | 5,0 | 5,0 | 4,00 | |
| E14 | 5,0 | 4,0 | 3,54 | |
| E12 | 5,0 | 5,0 | 6,00 | |
| E11 | 13,0 | 14,0 | 13,59 | |
| E10 | 17,0 | 14,0 | 11,67 | |
| E9C | 22,0 | 20,0 | 18,79 | |
| E9B | 3,0 | 3,0 | 1,00 | |
| E9A | 38,0 | 35,0 | 32,25 | |
| E8 | 16,0 | 16,0 | 13,03 | |
| E6 | 13,0 | 14,0 | 12,79 | |
| E5 | 5,0 | 5,0 | 4,40 | |
| E4 | 0,0 | 1,0 | 0,77 | |
| Insgesamt | 142,0 | 136,0 | 121,83 | |

Stellenübersichten NKF 2024
Aufteilung nach Produktgruppen

Teil A: Beamte
I: LVR

| Produkt- gruppe | Bezeichnung | Wahlbeamte | | | | | Laufbahngruppe 2 | | | | | | | | | | | Laufbahngruppe 1 | | | | | Summe |
|----------------------|---|------------|------------|------------|------------|------------|------------------|-------------|------------|-------------|--------------|-------------|-------------|--------------|--------------|--------------|-------------|------------------|-------------|-------------|-------------|------------|---------------|
| | | B09 | B07 | B06 | B05 | B04 | B02 | A16 | A15 Z | A15 | A14 | A13 (E2) | A13 (E1) | A12 | A11 | A10 (L2) | A09 (L2) | A09 (L1)Z | A09 (L1) | A08 | A07 | A06 | |
| PG014000 | Gebäude- und Liegenschaftsmanagement | | | | | | 1,0 | 1,0 | | 4,0 | 5,0 | | 3,0 | 14,0 | 12,5 | 3,0 | | | | 1,5 | | | 45,0 |
| PG015000 | LVR-Zentrum für Medien und Bildung | | | | | | | 1,0 | | | | 1,0 | 1,0 | | | | | | | | | | 3,0 |
| PG016000 | Dezentraler Service - Soziale Hilfen | | | 1,0 | | | 1,0 | 3,0 | 5,0 | 27,5 | 5,0 | 3,0 | 77,0 | 201,0 | 183,0 | | | 9,5 | 16,5 | 5,5 | | | 538,0 |
| PG018000 | Rheinisches Landesmuseum Bonn | | | | | | 1,0 | | | 1,0 | | | 1,0 | 1,0 | 3,0 | | | | | 1,0 | | | 8,0 |
| PG021000 | LVR-Industriemuseum Oberhausen | | | | | | 1,0 | | | 4,0 | 2,0 | | 1,0 | 1,0 | 0,5 | | | | | 1,0 | | | 10,5 |
| PG022000 | LVR-Archäologischer Park Xanten | | | | | | | | | 1,0 | | | | | | | | 1,0 | | | | | 2,0 |
| PG023000 | LVR-Freilichtmuseum Lindlar | | | | | | | | | | | | | | | 1,0 | | | | | | | 1,0 |
| PG024000 | LVR-Freilichtmuseum Kommern | | | | | | | 1,0 | | | 1,0 | 1,0 | | | | 1,0 | | | 1,0 | | | | 5,0 |
| PG025000 | Kulturförderung und -veranstaltungen | | | | | | 1,0 | | | | | | | | | 3,0 | | | | | 1,0 | | 5,0 |
| PG026000 | LVR-Archiv- und Fortbildungszentrum | | | | | | | 1,0 | 3,0 | 3,0 | 6,0 | | | 3,5 | 2,0 | | 1,0 | 1,0 | | | | | 20,5 |
| PG027000 | LVR-Institut f. Landeskunde u. Regionalgeschichte | | | | | | | 1,0 | 2,0 | | | | | | | | | | | | | | 3,0 |
| PG028000 | Dezentraler Service-/Steuerungsdienst Dez. 9 | | | | | 1,0 | | 1,0 | 2,0 | | 1,0 | 1,0 | 6,0 | 3,0 | 3,0 | 1,0 | | | | 2,0 | | | 21,0 |
| PG029000 | LVR-Amt für Denkmalpflege im Rheinland | | | | | | | 1,0 | 4,0 | 8,0 | 1,0 | | | | | | | | | | | | 14,0 |
| PG031000 | LVR-Amt für Bodendenkmalpflege im Rheinland | | | | | | | 1,0 | 3,0 | 3,0 | 1,0 | 1,0 | | | 3,0 | 2,0 | | | | | | | 14,0 |
| PG032000 | Kulturlandschaftspflege | | | | | | | | 1,0 | | | | | | 1,0 | | | | | | | | 2,0 |
| PG034000 | Integration | | | | | | | 1,0 | | 6,0 | 1,0 | 2,0 | 18,5 | 13,5 | 13,0 | | | | | 1,5 | 1,0 | 2,0 | 59,5 |
| PG035000 | Kriegsopferfürsorge | | | | | | | | 1,0 | | | | 3,0 | 8,5 | 13,5 | | 1,0 | | | 1,0 | | | 28,0 |
| PG036000 | Umweltschutz | | | | | | | | 1,0 | | | | | | | | | | | | | | 1,0 |
| PG037000 | Dezentraler Service-/Steuerungsdienst Dez. 0 u. 2 | | | 1,0 | | | | | 1,0 | 3,0 | 1,0 | | 4,0 | 1,0 | 1,0 | | | | | 1,0 | | | 13,0 |
| PG043000 | Politische Gremien | | | | | | | 1,0 | | 1,0 | | 1,0 | 1,0 | 1,0 | 3,0 | | | | | | 1,0 | | 9,0 |
| PG044000 | Verwaltungsführung | 1,0 | | | | | | | 2,0 | 3,5 | | | 2,0 | 2,0 | 3,0 | | | | | | | | 13,5 |
| PG045000 | Gleichstellung von Mann und Frau | | | | | | | | 1,0 | | | | | 1,0 | | | | | | | | | 2,0 |
| PG046000 | Rechnungsprüfung | | | | | | 1,0 | 1,0 | 1,0 | 2,0 | | 2,0 | 16,0 | | | | | | | 1,0 | | | 25,0 |
| PG047000 | Presse- und Öffentlichkeitsarbeit | | | | | | | | | | | | | | | 1,0 | | | | | | | 1,0 |
| PG049000 | Dezentraler Service-/Steuerungsdienst Dez. 4 | | | | 1,0 | | 1,0 | | 1,0 | | 1,0 | | 6,0 | 3,0 | 2,0 | | | 2,0 | | | | | 17,0 |
| PG051000 | Hilfen für Kinder und Familien | | | | | | | 1,0 | 1,0 | 1,0 | 1,0 | | 8,5 | 5,5 | 16,5 | | | | | | | | 34,5 |
| PG052000 | Jugendförderung u. übergreifende Aufgaben | | | | | | | 1,0 | 1,0 | 4,0 | 1,0 | | 6,0 | 3,5 | 10,5 | | | | | | | | 27,0 |
| PG054000 | Aufgaben der zentralen Schulträgerverwaltung | | | | | | | 1,0 | 1,0 | 2,0 | 1,0 | | 7,0 | 14,0 | 9,0 | | | | | 1,0 | | | 36,0 |
| PG055000 | Bereitstellung schulischer Einrichtungen | | | | | | | | | | | | | | | | | | | 1,0 | 2,0 | | 3,0 |
| PG057000 | Berufskolleg des LVR | | | | | | | 1,0 | 1,0 | 3,0 | 15,0 | 11,5 | | | | | | | | | | | 31,5 |
| PG059000 | Dezentraler Service-/Steuerungsdienst Dez. 8 | | | 1,0 | | | | | 1,0 | | | 1,0 | 3,0 | 1,0 | 2,5 | | | | | 1,0 | 1,0 | | 10,5 |
| PG060000 | LVR-Kliniken und Servicebetriebe | | | | | | 1,0 | 2,0 | 3,0 | 11,0 | 3,5 | 1,0 | 10,5 | 7,0 | 3,0 | | | | | | 1,0 | | 43,0 |
| PG061000 | Maßregelvollzug | | | | | | | 1,0 | 1,0 | 2,0 | | | | 4,0 | 6,5 | | | | | | | | 14,5 |
| PG062000 | Psychiatrische Versorgung im Rheinland | | | | | | | | | | | | | 1,0 | 1,0 | | | | | | | | 2,0 |
| PG063000 | Landesbetreuungsamt | | | | | | | | | | | | | 1,0 | 1,0 | | | | | | | | 2,0 |
| Zwischensumme | | 1,0 | 0,0 | 3,0 | 1,0 | 1,0 | 8,0 | 21,0 | 1,0 | 44,0 | 104,0 | 36,0 | 16,0 | 186,5 | 292,0 | 289,0 | 1,0 | 2,0 | 15,5 | 28,5 | 12,5 | 2,0 | 1065,0 |

| Produkt- gruppe | Bezeichnung | Wahlbeamte | | | | | Laufbahngruppe 2 | | | | | | | | | | Laufbahngruppe 1 | | | | | Summe | |
|--------------------|---|------------|------------|------------|------------|------------|------------------|-------------|------------|-------------|--------------|-------------|-------------|--------------|--------------|--------------|------------------|--------------|-------------|-------------|-------------|------------|---------------|
| | | B09 | B07 | B06 | B05 | B04 | B02 | A16 | A15 Z | A15 | A14 | A13 (E2) | A13 (E1) | A12 | A11 | A10 (L2) | A09 (L2) | A09 (L1)Z | A09 (L1) | A08 | A07 | | A06 |
| PG065000 | Altenpflege | | | | | | | | | | | | | 1,0 | | | | | | | | | 1,0 |
| PG067000 | Arbeitssicherheit, Brandschutz, Betr. Gesundheitss. | | | | | | | | | 1,0 | 1,0 | | 1,5 | | | | | | | | | | 4,5 |
| PG068000 | Dezentraler Service-/Steuerungsdienst Dez. 1 | | 1,0 | | | | | | 1,0 | 1,0 | 3,0 | 1,0 | 1,0 | | | | 1,0 | | | | | | 9,0 |
| PG070000 | Zentrale Dienste | | | | | | | | 1,0 | 1,0 | 2,0 | 2,0 | 4,0 | 12,0 | 1,0 | | | 1,0 | 2,0 | 0,5 | | | 26,5 |
| PG071000 | Personalmanagement | | | | | | 1,0 | | | 4,0 | 10,0 | 6,5 | 9,0 | 28,5 | 24,0 | 21,0 | 0,5 | 7,0 | 1,0 | | | | 112,5 |
| PG072000 | Recht | | | | | | 1,0 | | | 6,0 | 19,5 | | 1,0 | 2,0 | 5,0 | 1,0 | | | | | | | 35,5 |
| PG075000 | Soziales Entschädigungsrecht | | | | | | | 1,0 | | 2,0 | 9,5 | | 1,0 | 20,0 | 31,0 | 53,0 | 2,0 | 12,5 | 1,0 | 0,5 | | | 133,5 |
| PG078000 | LVR-Preußen-Museum | | | | | | | 1,0 | | | | | | 1,0 | 1,0 | | | | | | | | 3,0 |
| PG079000 | LVR-Archäologische Zone/Jüdisches Museum | | | | | | 1,0 | | | | 1,0 | | | 1,0 | | | | | | | | | 3,0 |
| PG080000 | LVR-Finanzmanagement | | | | | | 1,0 | | | 1,0 | 4,0 | | 3,5 | 19,0 | 14,0 | 6,0 | 3,0 | | 3,5 | 3,0 | | | 58,0 |
| PG081000 | Dezentraler Service-/Steuerungsdienst Dez. 3 | | | | 1,0 | | | | | | 1,0 | | | 2,0 | | | | | | | | | 4,0 |
| PG083000 | Dezentraler Service-/Steuerungsdienst Dez. 5 | | | 1,0 | | | 1,0 | | | 3,0 | 4,0 | 1,0 | | 11,5 | 4,0 | 7,0 | 1,0 | 1,0 | 1,0 | 2,0 | | | 37,5 |
| PG084000 | Personalmanagement ZB | | | | | | | | | 2,0 | 3,5 | | 3,0 | 1,0 | | 14,5 | | 2,0 | | 7,0 | | | 33,0 |
| PG085000 | Digitalisierung und Mobilität | | | | | 1,0 | | 2,0 | | 1,0 | 1,0 | 12,0 | | 11,0 | 13,0 | 3,0 | | | | | | | 44,0 |
| PG086000 | SGB IX: Eingliederungshilfe für Kinder | | | | | | | | | | 3,0 | | | 11,0 | 44,5 | 14,5 | | | | 3,0 | | | 77,0 |
| | Insgesamt | 1,0 | 1,0 | 4,0 | 2,0 | 2,0 | 13,0 | 27,0 | 1,0 | 66,0 | 166,5 | 55,5 | 37,5 | 299,0 | 443,5 | 410,0 | 1,0 | 9,5 | 40,0 | 37,0 | 28,5 | 2,0 | 1647,0 |

II: Dienststellen mit Personal, für die der LVR die Dienstherreneigenschaft wahrnimmt - NKf-relevant -

| Produkt- gruppe | Bezeichnung | Wahlbeamte | | | | | Laufbahngruppe 2 | | | | | | | | | | Laufbahngruppe 1 | | | | | Summe | |
|--------------------|---------------------------|------------|------------|------------|------------|------------|------------------|------------|------------|------------|------------|-------------|-------------|------------|------------|-------------|------------------|--------------|-------------|------------|------------|------------|------------|
| | | B09 | B07 | B06 | B05 | B04 | B02 | A16 | A15 Z | A15 | A14 | A13 (E2) | A13 (E1) | A12 | A11 | A10 (L2) | A09 (L2) | A09 (L1)Z | A09 (L1) | A08 | A07 | | A06 |
| PG084001 | Fraktionsgeschäftsstellen | | | | | | | 1,0 | | | 1,0 | | | | | | | | | | | | 2,0 |
| PG084002 | Studieninstitut | | | | | | | | | 1,0 | | | | | | | | | | | | | 1,0 |
| | Insgesamt | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 1,0 | 0,0 | 1,0 | 1,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 3,0 |

nachrichtlich:

II: Dienststellen mit Personal, für die der LVR die Dienstherreneigenschaft wahrnimmt - nicht NKF-relevant -

| Produkt- gruppe | Bezeichnung | Wahlbeamte | | | | | Laufbahngruppe 2 | | | | | | | | | | Laufbahngruppe 1 | | | | | Summe | |
|--------------------|--------------------------|------------|------------|------------|------------|------------|------------------|------------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|--------------|-------------|-------------|------------|------------|--------------|
| | | B09 | B07 | B06 | B05 | B04 | B02 | A16 | A15 Z | A15 | A14 | A13 (E2) | A13 (E1) | A12 | A11 | A10 (L2) | A09 (L2) | A09 (L1)Z | A09 (L1) | A08 | A07 | | A06 |
| | Rhein. Versorgungskassen | | | | | 1,0 | 1,0 | 4,0 | | 6,0 | 14,0 | | 6,0 | 37,0 | 49,0 | 87,0 | | | 14,0 | 48,0 | 1,0 | | |
| | Insgesamt | 0,0 | 0,0 | 0,0 | 0,0 | 1,0 | 1,0 | 4,0 | 0,0 | 6,0 | 14,0 | 0,0 | 6,0 | 37,0 | 49,0 | 87,0 | 0,0 | 0,0 | 14,0 | 48,0 | 1,0 | 0,0 | 268,0 |

III: Sondervermögen

| Produkt- gruppe | Bezeichnung | Wahlbeamte | | | | | Laufbahngruppe 2 | | | | | | | | | | Laufbahngruppe 1 | | | | | Summe | |
|--------------------|------------------|------------|------------|------------|------------|------------|------------------|------------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|--------------|-------------|------------|------------|------------|--------------|
| | | B09 | B07 | B06 | B05 | B04 | B02 | A16 | A15 Z | A15 | A14 | A13 (E2) | A13 (E1) | A12 | A11 | A10 (L2) | A09 (L2) | A09 (L1)Z | A09 (L1) | A08 | A07 | | A06 |
| | LVR-InfoKom | | | | | | | | | 5,0 | 22,0 | | 27,0 | 26,0 | 10,0 | 2,0 | | 2,0 | 3,0 | | | | |
| | LVR-Kliniken | | | | | | | 1,0 | | | 2,0 | 3,0 | | | 1,0 | | | | 1,0 | | | | |
| | Insgesamt | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 2,0 | 0,0 | 5,0 | 24,0 | 3,0 | 27,0 | 26,0 | 11,0 | 2,0 | 0,0 | 2,0 | 3,0 | 1,0 | 0,0 | 0,0 | 106,0 |

Teil A: Beschäftigte
I: LVR

| Produkt- gruppe | Bezeichnung | | | | | | | | | | | | | | | | | | | Summe |
|--------------------|---|------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|-------------|--------------|--------------|-------------|--------------|-------------|-------------|-------------|------------|------------|---------------|
| | | E15 UE | E15 | E14 | E13 | E12 | E11 | E10 | E9C | E9B | E9A | E8 | E7 | E6 | E5 | E4 | E3 | E2 | E1 | |
| PG014000 | Gebäude- und Liegenschaftsmanagement | | | 6,0 | 2,0 | 47,0 | 6,0 | 4,0 | 1,5 | 10,0 | 10,0 | 6,5 | | 20,5 | | 5,0 | 7,0 | | | 125,5 |
| PG015000 | LVR-Zentrum für Medien und Bildung | | 2,0 | 5,5 | 1,0 | | 3,0 | 2,0 | 3,0 | | 2,0 | 10,5 | | 3,5 | 0,5 | | | | | 33,0 |
| PG016000 | Dezentraler Service - Soziale Hilfen | | 4,0 | 3,0 | 11,0 | 8,0 | 20,0 | 90,5 | 38,0 | 1,0 | 65,5 | 13,0 | | 33,5 | 3,0 | | | | | 290,5 |
| PG018000 | Rheinisches Landesmuseum Bonn | | 8,0 | 22,0 | 10,5 | | 5,0 | 1,0 | | 4,0 | 5,0 | 10,0 | | 12,5 | 6,5 | 1,0 | 1,0 | | | 86,5 |
| PG021000 | LVR-Industriemuseum Oberhausen | | 2,0 | 14,0 | | 5,0 | 1,0 | | 2,0 | 2,0 | 1,0 | 4,0 | 9,0 | 17,0 | 1,0 | | | | | 58,0 |
| PG022000 | LVR-Archäologischer Park Xanten | 1,0 | 1,0 | 11,5 | 2,0 | 4,0 | 1,0 | 1,0 | 1,0 | 1,0 | 5,0 | 2,0 | | 7,0 | 8,5 | 5,0 | 1,0 | 1,0 | | 53,0 |
| PG023000 | LVR-Freilichtmuseum Lindlar | | 1,0 | 6,0 | | 1,0 | 2,0 | 1,0 | 1,0 | | 2,0 | 4,0 | | 11,0 | | 1,0 | | | | 30,0 |
| PG024000 | LVR-Freilichtmuseum Kommern | | | 8,0 | | | 2,0 | 1,0 | | | 4,0 | 2,0 | 3,0 | 14,0 | 1,0 | | 1,0 | | | 36,0 |
| PG025000 | Kulturförderung und -veranstaltungen | | | 3,0 | | | | | | | | 1,0 | | | | | | | | 4,0 |
| PG026000 | LVR-Archiv- und Fortbildungszentrum | | | 5,0 | 3,0 | 8,0 | 2,0 | 1,0 | 2,0 | 3,0 | 5,0 | 3,0 | 3,0 | 19,5 | 1,0 | 7,0 | 8,5 | | | 71,0 |
| PG027000 | LVR-Institut f. Landeskunde u. Regionalgeschichte | | | 7,5 | | 1,0 | | | | | 1,0 | 2,0 | 1,0 | 0,5 | | | | | | 13,0 |
| PG028000 | Dezentraler Service-/Steuerungsdiens Dez. 9 | | 1,0 | 13,5 | | 1,0 | 1,0 | 1,0 | 1,0 | 2,0 | 3,0 | 3,5 | 1,0 | 1,0 | | | | | | 29,0 |
| PG029000 | LVR-Amt für Denkmalpflege im Rheinland | | | 25,0 | 8,0 | 2,0 | 1,0 | 1,0 | 1,0 | 4,5 | | 5,0 | | 6,5 | 3,0 | | | | | 57,0 |
| PG031000 | LVR-Amt für Bodendenkmalpflege im Rheinland | | 3,0 | 28,0 | | | | 23,5 | | 2,5 | 9,0 | 5,0 | 6,0 | 12,5 | 36,5 | 1,0 | | | | 127,0 |
| PG032000 | Kulturlandschaftspflege | | | 6,0 | | | | 0,5 | | | | | | | | | | | | 6,5 |
| PG033000 | Ehemalige Synagoge Titz | | | 1,0 | | | | | | | | | | | | | | | | 1,0 |
| PG034000 | Integration | | 1,0 | 1,0 | 1,0 | 8,0 | 4,5 | 1,0 | 2,0 | | 2,0 | 6,0 | | | | 1,0 | | | | 27,5 |
| PG035000 | Kriegsopferfürsorge | | | | | | | 1,0 | 4,5 | | 1,0 | 4,0 | | | | | | | | 10,5 |
| PG036000 | Umweltschutz | | | | | 9,0 | | | | | | | | | | | | | | 9,0 |
| PG037000 | Dezentraler Service-/Steuerungsdiens Dez. 0 u. 2 | | 1,0 | | | | 4,0 | | | 1,0 | 1,0 | 0,5 | | 1,5 | 1,0 | | | | | 10,0 |
| PG043000 | Politische Gremien | | | | | | 1,0 | | | | | | 0,5 | 1,0 | | | | | | 2,5 |
| PG044000 | Verwaltungsführung | | 2,0 | 2,0 | | 2,0 | 1,0 | 1,0 | | | | 1,5 | | | | | | | | 9,5 |
| PG045000 | Gleichstellung von Mann und Frau | | 1,0 | | | | 1,0 | | | | | 0,5 | | | | | | | | 2,5 |
| PG046000 | Rechnungsprüfung | | | 1,0 | 3,0 | 5,0 | 13,5 | | | | | 1,0 | | | | | | | | 23,5 |
| PG047000 | Presse- und Öffentlichkeitsarbeit | 1,0 | | 11,0 | | | 1,0 | | | | | 1,0 | | | | | | | | 14,0 |
| PG049000 | Dezentraler Service-/Steuerungsdiens Dez. 4 | | | 1,0 | | | | | | 1,0 | 1,0 | 1,0 | | 5,0 | 1,0 | | | | | 10,0 |
| PG051000 | Hilfen für Kinder und Familien | | 1,0 | | 5,0 | | 1,0 | 2,0 | 12,5 | | | 3,5 | | 1,0 | | | | | | 26,0 |
| PG052000 | Jugendförderung u. übergreifende Aufgaben | | 1,0 | 2,0 | 3,0 | | | 1,5 | 6,0 | | 6,0 | 4,5 | | | | | | | | 24,0 |
| PG054000 | Aufgaben der zentralen Schulträgerverwaltung | | | 1,0 | | | 1,0 | 1,0 | 2,0 | | 0,0 | 6,5 | 3,0 | 3,0 | | | | | | 17,5 |
| PG055000 | Bereitstellung schulischer Einrichtungen | | | 1,0 | | | | 16,0 | | 5,0 | 205,0 | 20,5 | 58,0 | 20,0 | 11,5 | 1,0 | 31,0 | 1,0 | 1,0 | 371,0 |
| PG056000 | Bereitstellung / Betrieb von Internaten | | | | | | | | | | | 2,0 | 1,0 | | 1,0 | 8,0 | | | | 12,0 |
| PG057000 | Berufskolleg des LVR | | 1,0 | 2,0 | | | | | | | | 2,5 | | 1,0 | | 1,0 | | | | 7,5 |
| | Zwischensumme | 2,0 | 30,0 | 187,0 | 49,5 | 101,0 | 96,0 | 127,0 | 77,5 | 37,0 | 328,5 | 124,5 | 86,5 | 192,0 | 75,0 | 23,0 | 58,5 | 2,0 | 1,0 | 1598,0 |

| Produktgruppe | Bezeichnung | | | | | | | | | | | | | | | | | | | Summe |
|---------------|---|------------|-------------|--------------|-------------|--------------|--------------|--------------|--------------|-------------|--------------|--------------|-------------|--------------|--------------|-------------|-------------|-------------|-------------|---------------|
| | | E15 UE | E15 | E14 | E13 | E12 | E11 | E10 | E9C | E9B | E9A | E8 | E7 | E6 | E5 | E4 | E3 | E2 | E1 | |
| PG059000 | Dezentraler Service-/Steuerungsdienst Dez. 8 | | | 1,0 | | | 1,0 | | | | | | | 0,5 | 3,0 | | | | | 6,5 |
| PG060000 | LVR-Kliniken und Servicebetriebe | 1,0 | 1,0 | 10,5 | 3,5 | 3,0 | 5,0 | 1,0 | 1,5 | | 0,5 | 3,0 | | 1,0 | | | | | | 31,0 |
| PG061000 | Maßregelvollzug | | | 2,0 | | 1,0 | | 2,0 | 1,0 | | | 1,0 | | | | | | | | 7,0 |
| PG062000 | Psychiatrische Versorgung im Rheinland | | | 1,0 | | | | | | | | | | | | | | | | 1,0 |
| PG063000 | Landesbetreuungsamt | | | 1,0 | 1,5 | | | | | | | | | | | | | | | 3,0 |
| PG065000 | Altenpflege | | | | | | | | 0,5 | | | 0,5 | | | | | | | | 3,5 |
| PG067000 | Arbeitssicherheit, Brandschutz, Betr. Gesundheitss. | 1,0 | | 1,0 | | 11,0 | | | | | 1,0 | 2,0 | | | | | | | | 16,0 |
| PG068000 | Dezentrale Service-/Steuerungsdienst Dez. 1 | | | 4,0 | | | | 1,0 | 1,0 | | 2,5 | 1,0 | | 3,0 | | | | | | 12,5 |
| PG070000 | Zentrale Dienste | | | | | | 4,0 | 5,0 | 2,0 | | 11,5 | 10,0 | | 19,5 | 10,0 | 9,0 | | | | 71,0 |
| PG071000 | Personalmanagement | | 1,0 | 2,0 | 2,0 | 3,5 | 5,0 | 2,0 | 6,0 | | 0,5 | 1,0 | | | | | | | | 23,0 |
| PG072000 | Recht | | | | | | | | 1,0 | | | 1,0 | | | | | | | | 2,0 |
| PG075000 | Soziales Entschädigungsrecht | | 8,0 | | | | 3,0 | 1,0 | 15,0 | | | 17,5 | | 3,0 | 9,0 | | 1,0 | | | 57,5 |
| PG078000 | LVR-Preußen-Museum | | | 2,5 | | | | | | | 1,0 | 1,0 | | 1,0 | | | | | | 5,5 |
| PG079000 | LVR-Archäologische Zone/Jüdisches Museum | | | 5,0 | | | | | | 1,0 | | 1,0 | | | | | | | | 7,0 |
| PG080000 | LVR-Finanzmanagement | | 3,0 | 3,0 | 1,0 | 4,0 | 6,5 | 2,0 | 5,0 | | 11,0 | 14,0 | | 6,5 | 1,0 | | | | | 57,0 |
| PG081000 | Dezentraler Service-/Steuerungsdienst Dez. 3 | | | | | | 1,0 | | | 1,0 | | | | | | | | | | 2,0 |
| PG083000 | Dezentraler Service-/Steuerungsdienst Dez. 5 | | | 1,0 | | | | 2,0 | | 1,0 | | 7,0 | | 7,5 | 6,0 | | | | | 24,5 |
| PG084000 | Personalmanagement ZB | | | | | | 2,0 | | | 1,0 | 1,0 | 10,0 | | 8,0 | | | 10,0 | | 11,0 | 43,0 |
| PG085000 | Digitalisierung und Mobilität | | | 2,0 | 2,0 | | 1,0 | 2,5 | | 1,0 | | 1,0 | | | | | | | | 9,5 |
| PG086000 | SGB IX: Eingliederungshilfe für Kinder | | | | 1,0 | | 4,0 | 56,5 | 8,0 | | 13,0 | | | | | | | | | 82,5 |
| | Insgesamt | 4,0 | 43,0 | 223,0 | 60,5 | 123,5 | 128,5 | 202,0 | 119,5 | 42,0 | 370,5 | 198,5 | 86,5 | 234,0 | 112,0 | 32,0 | 59,5 | 12,0 | 12,0 | 2063,0 |

| Produktgruppe | Bezeichnung | | | | | | | | | | | Summe | | | | | | | | |
|---------------|--|------------|-------------|------------|--------------|-------------|--|--|--|--|--|-------|--|--|--|--|--|--|--|--------------|
| | | P12 | P11 | P10 | P7 | P5 | | | | | | | | | | | | | | |
| PG054000 | Aufgaben der zentralen Schulträgerverwaltung | | | | 4,0 | | | | | | | | | | | | | | | 4,0 |
| PG055000 | Bereitstellung schulischer Einrichtungen | | 19,0 | 2,0 | 107,0 | 98,0 | | | | | | | | | | | | | | 226,0 |
| PG056000 | Bereitstellung / Betrieb von Internaten | | | | 2,0 | | | | | | | | | | | | | | | 2,0 |
| PG084000 | Personalmanagement ZB | 1,0 | 1,0 | | | | | | | | | | | | | | | | | 2,0 |
| | Insgesamt | 1,0 | 20,0 | 2,0 | 113,0 | 98,0 | | | | | | | | | | | | | | 234,0 |

| Produkt- gruppe | Bezeichnung | | | | | | | | | | | | | | | | | | Summe |
|--------------------|---|-------------|-------------|------------|------------|------------|------------|-------------|--|--|--|--|--|--|--|--|--|--------------|-------|
| | | S18 | S17 | S15 | S12 | S11 B | S9 | S8 B | | | | | | | | | | | |
| PG015000 | LVR-Zentrum für Medien und Bildung | | | 1,5 | 1,0 | | | | | | | | | | | | | 2,5 | |
| PG016000 | Dezentraler Service - Soziale Hilfen | | 3,0 | | | | | | | | | | | | | | | 3,0 | |
| PG034000 | Integration | 1,0 | 14,0 | 0,0 | | | | | | | | | | | | | | 15,0 | |
| PG051000 | Hilfen für Kinder und Familien | 31,0 | 9,0 | | | | | | | | | | | | | | | 40,0 | |
| PG052000 | Jugendförderung u. übergreifende Aufgaben | 33,5 | 2,0 | 4,5 | | | | | | | | | | | | | | 40,0 | |
| PG055000 | Bereitstellung schulischer Einrichtungen | | | 0,5 | 2,0 | | | | | | | | | | | | | 2,5 | |
| PG056000 | Bereitstellung / Betrieb von Internaten | | 1,0 | 1,0 | | | 6,0 | 19,0 | | | | | | | | | | 27,0 | |
| PG060000 | LVR-Kliniken und Servicebetriebe | 2,0 | | | | | | | | | | | | | | | | 2,0 | |
| PG061000 | Maßregelvollzug | 1,0 | | | | | | | | | | | | | | | | 1,0 | |
| PG067000 | Arbeitssicherheit, Brandschutz, Betr. Gesund- | | 1,0 | | | | | | | | | | | | | | | 1,0 | |
| PG084000 | Personalmanagement ZB | | | | | | 1,0 | | | | | | | | | | | 1,0 | |
| PG086000 | SGB IX: Eingliederungshilfe für Kinder | | | | | | | 1,0 | | | | | | | | | | 1,0 | |
| | Insgesamt | 68,5 | 30,0 | 7,5 | 3,0 | 0,0 | 7,0 | 20,0 | | | | | | | | | | 136,0 | |

II: Dienststellen mit Personal, für die der LVR die Dienstherreneigenschaft wahrnimmt - NKF-relevant -

| Produkt- gruppe | Bezeichnung | | | | | | | | | | | | | | | | | | Summe |
|--------------------|---|------------|------------|------------|------------|------------|------------|------------|--|--|--|--|--|--|--|--|--|-------------|-------|
| | | E15 | E14 | E10 | E9C | E9A | E8 | E6 | | | | | | | | | | | |
| PG025000 | Kulturförderung und -veranstaltungen (RVDL) | 1,0 | 1,0 | | 1,0 | 1,0 | | | | | | | | | | | | 4,0 | |
| PG084001 | Fraktionsgeschäftsstellen | | | 3,0 | | | 1,0 | 1,0 | | | | | | | | | | 5,0 | |
| PG084002 | Studieninstitut | 1,0 | | | | | | | | | | | | | | | | 1,0 | |
| | Insgesamt | 2,0 | 1,0 | 3,0 | 1,0 | 1,0 | 1,0 | 1,0 | | | | | | | | | | 10,0 | |

Teil B 2024
Dienstkräfte in der Probe- oder Ausbildungszeit

I. Aufstiegsbeamte

| Lfd. Nr. | Amtsbezeichnung | Besoldungsgruppe | Stellensoll 2024 | Stellensoll 2023 | VZI 30.06.2023 |
|----------|-----------------|------------------|------------------|------------------|----------------|
|----------|-----------------|------------------|------------------|------------------|----------------|

| | | | | | |
|---|-------------------------|-----|------|------|------|
| 1. Ausbildungsberufe des öffentlichen Dienstes | | | | | |
| | Landeshauptsekretär/-in | A08 | 15,0 | 15,0 | 8,00 |

II. Nachwuchskräfte und informatorisch beschäftigte Dienstkräfte

| Lfd. Nr. | Amtsbezeichnung | Art der Vergütung | Stellensoll 2024 | Stellensoll 2023 | VZI 30.06.2023 |
|----------|-----------------|-------------------|------------------|------------------|----------------|
|----------|-----------------|-------------------|------------------|------------------|----------------|

| | | | | | |
|---|---|----------------------|-------|-------|--------|
| 1. Ausbildungsberufe des öffentlichen Dienstes | | | | | |
| | Inspektoranwärter/-in | Anwärterbezüge | 190,0 | 190,0 | 151,73 |
| | Inspektoranwärter/-in (Dipl.Verw.Betr.wirt) | Anwärterbezüge | 15,0 | 15,0 | 12,00 |
| | Inspektoranwärter/-in (Verw.informatik) | Anwärterbezüge | 15,0 | 15,0 | 9,00 |
| | Inform.O.I.anwärter/-in (e-government) | Anwärterbezüge | 11,0 | 15,0 | 3,00 |
| | Inspektoranwärter/-in (Archivdienst) | Anwärterbezüge | 8,0 | 4,0 | 5,00 |
| | Sekretäranwärter/-in | Anwärterbezüge | 26,0 | 26,0 | 5,00 |
| | Verwaltungsfachangestellte | Ausbildungsvergütung | 41,0 | 41,0 | 19,00 |

| | | | | | |
|--|--|----------------------|-------|-------|-------|
| 2. Ausbildungsberufe des allgemeinen Arbeitsmarktes | | | | | |
| | Fachang. für Medien-/Informationsdienste | Ausbildungsvergütung | 1,0 | 1,0 | 1,00 |
| | Technische Auszubildende | Ausbildungsvergütung | 8,0 | 8,0 | 3,00 |
| | Handwerk | Ausbildungsvergütung | 110,0 | 110,0 | 49,99 |

| | | | | | |
|--|----------------------------------|---------------|------|------|-------|
| 3. Praktikanten-/Volontärverhältnisse | | | | | |
| | Vorpraktikum | fester Betrag | 10,0 | 10,0 | 2,03 |
| | Berufspraktikum | fester Betrag | 21,0 | 21,0 | 8,00 |
| | Verwaltungspraktikant/-in | E1 | 10,0 | 0,0 | 0,00 |
| | Volontariat Grabungstechnik | fester Betrag | 2,0 | 2,0 | 2,00 |
| | Volontariat Restaurierung | fester Betrag | 7,0 | 7,0 | 7,50 |
| | Wissenschaftliches Volontariat | fester Betrag | 46,0 | 46,0 | 38,00 |
| | Trainee (Ingenieur*innen) | E11 | 6,0 | 0,0 | 0,00 |
| | Trainee (Humanwiss. u. Juristen) | E13 | 15,0 | 15,0 | 7,64 |

| | | | | | |
|--------------------|------------------------|-----|------|------|-------|
| 4. Sonstige | | | | | |
| | Studentische Aushilfen | E9B | 8,0 | 8,0 | 6,50 |
| | Studentische Aushilfen | E4 | 20,5 | 20,5 | 18,94 |
| | Erzieheranwärter/-in | S4 | 4,0 | 4,0 | 0,00 |

| | | | |
|------------------|-------|-------|--------|
| Summe | 574,5 | 558,5 | 349,33 |
| Insgesamt | 589,5 | 573,5 | 357,33 |

Anhang zum Stellenplan 2024

Verteilung der haushaltsmäßigen Stellenanteile 2023 auf die Organisationsstruktur
hier: je Dezernat/Bereich

| Dezernat/Bereich | OE ZV | Teil A, I | Teil A, II | Teil A, III | Teil B | Gesamt |
|------------------------|-------|---------------|--------------|--------------|--------------|---------------|
| 0 | 00 | 32,5 | | | | 32,5 |
| | 01 | 3,5 | | | | 3,5 |
| | 02 | 47,5 | | | | 47,5 |
| | 03 | 13,0 | | | 1,0 | 14,0 |
| 0 Ergebnis | | 96,5 | | | 1,0 | 97,5 |
| 0 - Fraktionen | | | 7,0 | | | 7,0 |
| 04 | 040 | | 12,0 | | | 12,0 |
| | 041 | | 42,0 | | | 42,0 |
| | 042 | | 137,0 | | | 137,0 |
| | 043 | | 112,0 | | | 112,0 |
| | 044 | | 42,0 | | | 42,0 |
| | 045 | | 32,0 | | | 32,0 |
| | 046 | | 20,0 | | | 20,0 |
| 04 Ergebnis | | | 397,0 | | | 397,0 |
| 1 | 10 | 33,5 | | | | 33,5 |
| | 11 | 96,5 | | | | 96,5 |
| | 12 | 182,5 | | | 473,0 | 655,5 |
| | 14 | 31,5 | | | | 31,5 |
| 1 Ergebnis | | 344,0 | | | 473,0 | 817,0 |
| 1 - InfoKom | | | | 98,0 | | 98,0 |
| 2 | 20 | 23,0 | | | | 23,0 |
| | 21 | 116,0 | | | | 116,0 |
| 2 Ergebnis | | 139,0 | | | | 139,0 |
| 3 | 30 | 5,0 | | | | 5,0 |
| | 31 | 98,0 | | | | 98,0 |
| | 32 | 76,5 | | | 1,0 | 77,5 |
| 3 Ergebnis | | 179,5 | | | 1,0 | 180,5 |
| 4 | 40 | 2,0 | | | | 2,0 |
| | 41 | 173,5 | | | | 173,5 |
| | 42 | 84,0 | | | | 84,0 |
| | 43 | 84,0 | | | | 84,0 |
| 4 Ergebnis | | 343,5 | | | | 343,5 |
| 5 | 50 | 7,0 | | | | 7,0 |
| | 51 | 76,0 | | | | 76,0 |
| | 52 | 53,0 | | | | 53,0 |
| | 53 | 92,5 | | | | 92,5 |
| | 54 | 143,0 | | | | 143,0 |
| 5 Ergebnis | | 371,5 | | | | 371,5 |
| 5 - Schulen | | 614,5 | | | 4,0 | 618,5 |
| 6 | 60 | 12,5 | | | | 12,5 |
| | 61 | 9,0 | | | | 9,0 |
| | 62 | 7,0 | | | | 7,0 |
| 6 Ergebnis | | 28,5 | | | | 28,5 |
| 7 | 70 | 13,5 | | | | 13,5 |
| | 71 | 120,0 | | | | 120,0 |
| | 72 | 202,5 | | | | 202,5 |
| | 73 | 246,0 | | | | 246,0 |
| | 74 | 165,0 | | | | 165,0 |
| 7 Ergebnis | | 747,0 | | | | 747,0 |
| 8 | 80 | 4,5 | | | | 4,5 |
| | 81 | 42,0 | | | | 42,0 |
| | 82 | 18,0 | | | | 18,0 |
| | 83 | 20,0 | | | | 20,0 |
| | 84 | 28,5 | | | | 28,5 |
| 8 Ergebnis | | 113,0 | | | | 113,0 |
| 8 - HPH | | | | 2,0 | | |
| 8 - RK | | | | 13 | | |
| 9 | 90 | 16,0 | | | 4,5 | 20,5 |
| | 91 | 17,0 | 4,0 | | 5,0 | 26,0 |
| | 92 | 37,5 | | | 16,0 | 53,5 |
| 9 Ergebnis | | 70,5 | 4,0 | | 25,5 | 100,0 |
| 9 - Kultur | | 631,5 | 1,0 | | 69,0 | 701,5 |
| Studieninstitut | | | 2,0 | | | 2,0 |
| Gesamt | | 3679,0 | 411,0 | 113,0 | 572,5 | 4775,5 |

Stand: 01.01.2023